

## DIRECT BRAILLE SLATE FUND, INC.

**Event Name:** Philadelphia Ball Race

### REPORT FOR ANNUAL EVENT HELD 9/9/2006

**BEGINNING FUND BALANCE:** \$0.00

**REVENUE:**

Sales: Ticket	\$22,280.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$4,379.00
<b>TOTAL REVENUE:</b>	<b>\$26,659.00</b>

**EXPENSES:**

Prizes	\$8,804.00
Printing	\$400.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$600.00
<b>TOTAL EXPENSES:</b>	<b>\$9,804.00</b>

**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Direct Brille Slate Fund	\$3,371.00
Philadelphia Elementary School	\$13,484.00
<b>TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):</b>	<b>\$16,855.00</b>
<b>PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):</b>	<b>63.22%</b>

**ENDING FUND BALANCE:** \$0.00